# LYNDHURST FOUNDATION CONTRIBUTIONS 2009

# **Strategic Partnerships**

# Arts and Education

# Allied Arts of Greater Chattanooga, Chattanooga, TN

To galvanize broad participation in and widespread support for the arts in Chattanooga and Hamilton County. \$100,000

# American Institute of Graphic Arts, New York, NY

To encourage attendance at the American Institute of Graphic Arts Leadership Retreat, to be held in Chattanooga in 2010, through sponsorship of a hospitality event at the 2009 national conference in Portland, Oregon. \$3,000

#### Arts & Education Council, Chattanooga, TN

In support of the 2009 Conference on Southern Literature, a biennial event which celebrates the work of southern authors and other dimensions of literature through lectures, workshops, and other community gatherings. \$50,000

#### Association for Visual Arts, Chattanooga, TN

Support for the annual Four Bridges Arts Festival, including sponsorship of the after-party event for artists and patrons held at the Rivoli Art Mill. \$40,000

# Chattanooga Downtown Partnership, Chattanooga, TN

Partial underwriting for the July 4<sup>th</sup> *Pops on the River* concert at Coolidge Park featuring music by the Chattanooga Symphony & Opera Orchestra. \$19,000

#### Chattanooga Theatre Centre, Chattanooga, TN

Support for the second *Hops and Opera* event, which pairs local artisanal beverages and food with Chattanooga's operatic voices. \$1,500

# Community Foundation of Greater Chattanooga, Chattanooga, TN

To advance the development of web education standards by convening instructors and other individuals with strong interests in web design and software engineering at the *WE Rock Summit*, held in Chattanooga in August of 2009. \$32,500

# Community Foundation of Middle Tennessee, Nashville, TN

In support of the Tennessee State Collaborative on Reforming Education (SCORE), an initiative that seeks to promote long-term educational change in Tennessee and ensure that every child graduates from high school prepared for college or a career. \$50,000

# CreateHere, Chattanooga, TN

To provide a forum for Chattanoogans to express their ideas and dreams, organize around common purposes, and take action in order to enhance Chattanooga's reputation as a dynamic, creative and entrepreneurial city. \$1,200,000.00

#### Hunter Museum of American Art, Chattanooga, TN

Underwriting for *Polymer*, a month-long event focusing on video and sound productions, hosted by members of the Chattanooga-based contemporary arts collective, SEED. \$3,000

# Mid-South Sculpture Alliance, Chattanooga, TN

In support of the Mid-South Sculpture Alliance Conference, conducted in Chattanooga in September of 2009, and assistance for the installation and year-long exhibition of twenty sculptures along the Tennessee Riverwalk. \$20,000

#### Public Education Foundation, Chattanooga, TN

Renewed support for the *Middle Schools for a New Society* – initiative a partnership that includes PEF, Lyndhurst, and the Hamilton County Public School System. \$1,875,000

# **Tennessee Watercolor Society, Cleveland, TN**

Underwriting for the Society's biennial conference, to be held in Chattanooga in 2010. \$1,000

#### University of Tennessee at Chattanooga, Chattanooga, TN

Third and final payment of a three-year commitment to support curriculum development and instruction in the field of graphic arts at the University of Tennessee at Chattanooga. \$25,000

# Downtown / Urban Development

# Chattanooga Neighborhood Enterprise, Chattanooga, TN

In support of urban redevelopment activities in the Southside and Main Street districts of downtown Chattanooga through the *InnovateHere* program. \$307,200

# Community Foundation of Greater Chattanooga, Chattanooga, TN

Underwriting for the coordination and implementation of *Take Root* – a comprehensive tree-planting project in downtown Chattanooga, and for the development of a new park in the Highland Park neighborhood. \$250,000

# Community Impact of Chattanooga, Chattanooga, TN

Third in a series of three annual awards to support leadership development, community organizing, neighborhood safety, and significant improvements to the physical conditions in core urban neighborhoods. \$350,000

#### East Side Task Force, Chattanooga, TN

Support for neighborhood clean-up and other improvement projects in conjunction with a "Day of Service" in East Chattanooga. \$2,000

# Ochs Center for Metropolitan Studies, Chattanooga, TN

For general operating support in 2009. \$100,000

# RiverCity Company, Chattanooga, TN

To underwrite a variety of strategic revitalization projects, including the administration of green|spaces; façade improvements along Martin Luther King Boulevard; the Buy It\*Downtown program; redevelopment work in the Main Street and Southside districts; and technical support for the expansion of the SimCenter National Center for Computational Engineering at the University of Tennessee at Chattanooga. \$504,364

#### Salvation Army, Chattanooga, TN

In support of the second phase of a relocation feasibility study. \$5,000

#### University of Tennessee at Chattanooga, Chattanooga, TN

First and second installment of a multi-year pledge in support of the expansion of the SimCenter National Center for Computational Engineering at the University of Tennessee at Chattanooga. \$750,000

# Greenways / Recreation / Conservation

# The Alabama Forest Resources Center, Mobile, AL

Second in a series of two payments for statewide land and watershed conservation activities, including efforts to promote the sustainable management of Alabama's working forestlands. \$50,000

# American Institute of Architects, Chattanooga, TN

Partial underwriting to enable Chattanooga to participate in the Sustainable Design Assessment Team (SDAT) process, which links AIA professionals with cities and communities that are interested in examining growth and development patterns and challenges and implementing design and planning strategies that improve quality of life. \$7,000

# American Planning Association- Chattanooga Chapter, Chattanooga, TN

Underwriting for keynote speakers John Norquist and Dr. Catherine Ross at the 2009 Tennessee American Planning Association conference, held in Chattanooga. \$10,000

#### American Trails, Redding, CA

For support of the 2010 National Trails Symposium and assistance for local planning and marketing activities in advance of the event. \$10,000

# Appalachian Sustainable Agriculture Project, Asheville, NC

To facilitate educational opportunities focused on building Chattanooga's local food economy. \$5,000

# City of Chattanooga, Chattanooga, TN

For support of an ecological assessment that employs advanced Geographic Information Systems software to identify opportunities to improve Chattanooga's green infrastructure, with an emphasis on the urban forest canopy. \$53,000

# Coastal Conservation League, Charleston, SC

Fourth and final installment of a four-year pledge to underwrite the collaborative efforts of the Coastal Conservation League, Ducks Unlimited, the Lowcountry Open Land Trust and The Nature Conservancy to advance the protection of aquatic and terrestrial systems and habitat in the Lowcountry focus area. \$160,000

#### Community Foundation of Greater Chattanooga, Chattanooga, TN

To underwrite planning and marketing activities in conjunction with the production of the inaugural 2010 River Rocks Fall Festival. \$75,000

#### Consultative Group on Biological Diversity, San Francisco, CA

For the foundation's membership dues as a participant in the Consultative Group on Biological Diversity – an association of foundations whose common interests are centered upon the protection of critical wildlife habitat and biodiversity. \$10,000

#### Coosa River Basin Initiative, Rome, GA

In support of the purchase of canoeing equipment and related activities aimed at increasing the Coosa River Basin Initiative's outreach and advocacy efforts. \$25,000

# **Cumberland Trail Conference, Crossville, TN**

For general support of the Cumberland Trail Conference, whose mission is to construct and maintain a 280-mile hiking trail that will stretch from Chattanooga to Cumberland Gap, Kentucky, traversing the ridgetops and ravines of the Cumberland Mountains. \$30.000

# Edisto Island Open Land Trust, Edisto Island, SC

For underwriting of the 20th anniversary celebration of the Ace Basin Task Force – a collaboration of governmental agencies, private individuals, and nonprofit conservation groups whose combined efforts have secured the protection of over 200,000 acres surrounding the Ashepoo, Combahee, and South Edisto Rivers of South Carolina. \$5,000

# Foothills Land Conservancy, Maryville, TN

Renewed support for organizational capacity building and strategic conservation planning during the 2009 calendar year. \$25,000

#### Friends of Great Smoky Mountains National Park, Kodak, TN

Support for the *Trails Forever Campaign* and funding to enable interns from the Student Conservation Association to assist in the construction and maintenance of trails, shelters, and picnic areas throughout the park. \$100,000

#### Friends of Outdoor Chattanooga, Chattanooga, TN

To underwrite a variety of cycling and active living projects to enhance community transit options, recreational opportunities, and human health. \$100,000

#### Friends of the Cumberland Trail, Caryville, TN

To support efforts aimed at increasing the visibility and financial base of Friends, including a Music Heritage Concert Series that features performers who reside along the Cumberland Trail corridor.

\$20,000

# Georgia ForestWatch, Ellijay, GA

To provide support for the forest ecologist position and to advance roadless inventory and wilderness work during the 2010 calendar year. \$40,000

#### Georgia/Alabama Land Trust, Piedmont, AL

General support for the Georgia Land Trust's conservation activities in the Ridge and Valley and Cumberland Plateau focus area during the 2009 program year. \$55,000

# Land Trust Alliance, Washington, DC

Support to advance land and watershed conservation in the Southern Appalachians and for the Alliance's 2009 southeastern regional conference. \$42,500

# The Land Trust for Tennessee, Nashville, TN

Renewed support for the protection of natural areas and working farms and forests in the South Cumberland and Ridge and Valley focus areas. \$150,000

#### Land-of-Sky Regional Council, Asheville, NC

For support of Geographic Information System consulting services in conjunction with the design of a regional framework for conservation and development in four counties in Western North Carolina.

\$20,000

# Lula Lake Land Trust, Lookout Mountain, TN

Support for the Cloudland Connector Trail Project. \$90,000

#### Mountain Goat Trail Alliance, Monteagle, TN

To underwrite consulting expenses in conjunction with the development of the Mountain Goat Trail.

\$15,000

#### The Nature Conservancy - Tennessee Chapter, Nashville, TN

Support for strategic land conservation investments that advance the implementation of Tennessee's State Wildlife Action Plan in the Southern Cumberland Plateau and Ridge and Valley provinces.

\$800,000

#### North Chickamauga Creek Conservancy, Chattanooga, TN

For general operating support during the 2010 fiscal year. \$40,000

#### Odum School of Ecology, Athens, GA

First payment of a three-year pledge in support of the annual EcoFocus Film Festival, based in Athens, Georgia.

\$25,000

# Open Space Institute, New York, NY

To advance the implementation of State Wildlife Action Plans in the focus areas of Western North Carolina and Northwest Georgia through land purchases, conservation easements, and related strategies.

\$785,000

#### Southeast Watershed Forum, Nashville, TN

Partial support for the 2009 Southeastern Water Trails Symposium, held in Chattanooga. \$5,000

# Southern Environmental Law Center, Charlottesville, VA

Fifth in a series of five grants to underwrite environmental advocacy, litigation, and policy work as conducted by the Southern Environmental Law Center in a six-state region. \$100,000

# Southern Sustainable Agriculture Working Group, Fayetteville, AR

Partial support for the 19<sup>th</sup> Annual Conference, *Practical Tools and Solutions for Sustaining Family Farms*, to be held in Chattanooga in January of 2010. \$10,000

# SouthWings, Asheville, NC

Partial support for the *Southern Appalachian Forest Campaign* during the 2010 calendar year. \$30,000

#### Tennessee Aquarium Conservation Institute, Chattanooga, TN

Underwriting for a research project to gauge the long-term ecological impact of the Kingston coal ash spill upon a downstream section of the Tennessee River watershed. \$26,000

#### Tennessee Parks and Greenways Foundation, Nashville, TN

General support for the activities of the Tennessee Parks and Greenways Foundation. \$50,000

# Trust for Public Land, Chattanooga, TN

Continued support for the expansion of Chattanooga's network of urban greenways and open space.

\$225,508

#### WaysSouth, Lakemont, GA

To underwrite the general operating expenses of WaysSouth during the 2009-2010 fiscal period as a means to improve transportation planning decisions for highway projects slated for sensitive ecological areas throughout the Southern Appalachians. \$30,000

# **Trustee Initiatives and Other Grants**

# American Red Cross, Chattanooga, TN

To assist with the development of a communications and marketing plan. \$50,000

#### Amistad Mission, Buford, GA

For continued support in meeting the needs of those living in rural areas of Bolivia. \$10,000

#### Charleston Junior Golf Foundation, Charleston, SC

In support of the First Tee of Greater Charleston program. \$15,000

# Chattanooga Area Food Bank, Chattanooga, TN

To support and maximize the delivery of services and outreach to clients. \$50,000

# Chattanooga Community Kitchen, Chattanooga, TN

General support for food, shelter, and other basic services as provided by the Chattanooga Community Kitchen. \$50,000

# Chattanooga Flying Disc Club, Chattanooga, TN

In support of the design and installation of a 9-hole disc golf course for the residents and visitors of the Children's Home/Chambliss Shelter. \$3,000

# The Chiapas Project, Dallas, TX

General support in 2009, to expand business opportunities for women living throughout Mexico and the Caribbean by providing microfinance business loans. \$3,000

# Children's Home/Chambliss Shelter, Chattanooga, TN

Unrestricted support to enable the Children's Home/Chambliss Shelter to maximize the delivery of essential care, services and outreach to its clients. \$50,000

# Community Foundation of Greater Chattanooga, Chattanooga, TN

Partial underwriting for a seminar conducted for local nonprofits agencies by Ms. Leslie Crutchfield, author of *Forces for Good: The Six Practices of High-Impact Nonprofits*. \$1,500

# Crystal Charity Ball, Dallas, TX

In support of the annual fundraising event which benefits childrens' charities in Dallas County. \$5,000

# Dallas Center for the Performing Arts Foundation, Dallas, TX

Support for the Grand Opening Gala, held in October of 2009. \$5,000

#### Dallas Theater Center, Dallas, TX

In support of the production of the world premiere family musical *Sarah*, *Plain and Tall*, based on the Newbery Award-winning children's novel by Patricia MacLachlan. \$25,000

# Dental Angel Fund Foundation, Chattanooga, TN

In support of organizational capacity building. \$44,000

# East Cooper Community Outreach, Mount Pleasant, SC

Support for the operation and activities of East Cooper Community Outreach, which operates a medical and dental clinic and provides other basic goods and services to those in need. \$4,000

#### **Lyndhurst Associates Matching Contributions**

To promote the spirit of philanthropy by matching the personal charitable contributions of the foundation's local associates. \$51,173

# The Exchange Club Family Center, Memphis, TN

General support during the 2009-2010 fiscal period. \$20,000

#### **Grounded in Music, Austin, TX**

To motivate and inspire underprivileged children to become better students, musicians, and citizens through increased exposure to music lessons and mentors. \$7,500

#### Habitat for Humanity of Greater Chattanooga, Chattanooga, TN

Partial support for the capital campaign to renovate the ReStore. \$88,000

#### La Paz de Dios, Chattanooga, TN

To strengthen the capacity and effectiveness of La Paz de Dios, a Chattanooga-based nonprofit that helps to connect the diverse Latino community to local service providers and other community resources.

\$54,000

#### New Leaders for New Schools, Memphis, TN

Second installment of a three-year pledge to support innovation in leadership at urban schools in Memphis.

\$25,000

# Nuçi Phillips Memorial Foundation, Athens, GA

Renewed support for professional mental health counseling and other services that Nuçi's Space offers for musicians in the Athens area. \$17,500

# Odum School of Ecology, Athens, GA

Partial support for the 2009 *EcoFocus Film Festival*, based in Athens, Georgia. \$17,500

# Polly Boyd Scholarship Fund, Chattanooga, TN

Support for the caddy scholarship program at The Honors Course. \$4,000

# RE:START - The Center for Adult Education, Chattanooga, TN

In support of the 50<sup>th</sup> anniversary awareness campaign \$25,000

# Ronald McDonald House Charities of Greater Chattanooga, Chattanooga, TN

For support of the *Mary's Pantry Fund*, which will facilitate the availability of complimentary meals and other refreshments for guests of the Ronald McDonald House. \$13,000

#### Salvation Army, Chattanooga, TN

General support for the Salvation Army's outreach and service programs. \$50,000

# Second Thought Theatre, Dallas, TX

General support for Second Thought Theatre, which is dedicated to ensemble productions that explore challenging and dramatic works and enlighten and entertain audiences. \$2,500

#### Signal Centers, Chattanooga, TN

Underwriting for the expansion and enhancement of the playground facility located on Germantown Road. \$19,000

#### Songs for Kids Foundation, Atlanta, GA

To enrich the lives of ailing children in hospitals through live music performances and events. \$7,500

#### Terry College of Business, Athens, GA

Support for the *Music Business Certificate Program* at the University of Georgia. \$50,000

# Urban League of Greater Chattanooga, Chattanooga, TN

Partial support for curriculum development and instruction of the Science, Technology, Engineering and Math (STEM) program in 2009 and 2010. \$26,000

# Volunteers in Medicine, Chattanooga, TN

To support and maximize the delivery of essential care, services and outreach to clients. \$50,000

# **REFUNDS**

# Chattanooga Neighborhood Enterprise, Chattanooga, TN

Refund of proceeds generated by the sale of 707 Park Street, a property acquired and rehabbed as a part of a neighborhood revitalization effort in the Martin Luther King Neighborhood. \$121,538.29

# Financial Information 2009

The foundation operates on the calendar year. These figures are for the end of each year.

Assets *	\$194,000,000
<b>Operating Expenditures</b>	
Administration	\$1,132,592
Asset Management	\$283,720
Capital	\$2,750
Taxes	\$432,004
Charitable Expenditures	
Grants	\$9,634,207
<b>Direct Charitable Activities</b>	\$17,363

<sup>\*</sup>Estimated