

**LYNDHURST FOUNDATION
CONTRIBUTIONS
2006**

Strategic Partnerships

Arts and Education

Allied Arts of Greater Chattanooga, Chattanooga, TN

To support Allied Arts in offering new and expanded opportunities for broad public access to cultural activities throughout greater Chattanooga.

279,000.00

American Institute of Graphic Arts – Chattanooga Chapter, Chattanooga, TN

In support of *The Ten Show*--a juried design competition held in January 2007 to celebrate design excellence and to promote the field of graphic design in Tennessee as well as among Chattanooga's creative community.

10,000.00

Creative Discovery Museum, Chattanooga, TN

In support of a strategic planning effort to establish the Creative Discovery Museum as a leader in informal science and technology education.

2,500.00

Destiny Ensemble Theatre Company, Chattanooga, TN

For general support for the first season of Destiny Ensemble Theatre Company, whose mission is to nurture artists and audiences of diverse backgrounds and to celebrate the power of ethnic theatre as a vehicle for cultural celebration, enlightenment, and community dialogue.

10,000.00

Hamilton County Math Fund, Chattanooga, TN

To underwrite the administration of the ACT PLAN and EXPLORE tests to all eighth and tenth grade students within the Hamilton County public school system.

50,000.00

Marshall Fellows Fund, Chattanooga, TN

Partial support to enable emerging leaders from the United States and Europe to explore societies, institutions, and peoples on the other side of the Atlantic, thus strengthening relationships between these two cultures.

5,000.00

Public Education Foundation, Chattanooga, TN

For middle and high school reform initiatives aimed at raising achievement and graduation rates in Hamilton County's public schools.

1,750,000.00

Downtown / Urban Development

Chattanooga Market, Chattanooga, TN

For general support of the market, which operates on Sundays in Chattanooga's Southside district. The market features homegrown produce, artisanal foods and crafts, arts and live music.

45,000

Chattanooga Neighborhood Enterprise, Chattanooga, TN

For general support, revitalization activities and housing incentive programs in targeted urban neighborhoods.

1,235,000.00

Community Foundation of Greater Chattanooga, Chattanooga, TN

To underwrite consulting and marketing services in conjunction with community redevelopment projects for the Main Street and M.L. King neighborhoods.

87,581.00

Community Impact of Chattanooga, Chattanooga, TN

For general support of a variety of strategies and activities aimed at improving community stability and quality of life in Chattanooga's core urban neighborhoods.

725,000

Community Research Council, Chattanooga, TN

Second payment on a three-year grant to underwrite the research, publication, and dissemination of the *State of Chattanooga Region Report*. Additional assistance supported the development of a downtown score card and code compliance research.

119,000

Festive St. Elmo, Chattanooga, TN

To support the construction of a new community-built playground on the site of the old St. Elmo Recreation Center, located in one of Chattanooga's oldest neighborhoods.

5,500.00

M. L. King Neighborhood Association, Chattanooga, TN

Support for the publication of a book entitled *We Call It Home – Living the Dream in the M.L. King Neighborhood*.

8,000.00

RiverCity Company, Chattanooga, TN

To underwrite a variety of urban design services and strategic revitalization projects within the Southside and Central Business Districts of Chattanooga.

2,305,000.00

University of Tennessee at Chattanooga, Chattanooga, TN

Matching funds in support of the “Live Near Your Work” housing incentive program, which is also funded by the University of Tennessee at Chattanooga.

50,000.00

Urban League of Greater Chattanooga, Chattanooga, TN

Matching funds in support of the Urban League of Greater Chattanooga’s capacity building campaign.

75,000.00

Greenways / Recreation / Conservation

Alabama Forest Resources Center, Mobile, AL

Support for the protection and expansion of working forestlands, coastal and riparian wildlife habitat, and other significant natural areas throughout Alabama.

50,000.00

American Chestnut Foundation, Bennington, VT

For support of field science work and restoration activities aimed at restoring a blight-resistant hybrid of the American Chestnut tree to its original range in the forests of Appalachia.

10,000.00

American Forest Foundation, Washington, DC

In support of a public opinion poll on forestry and forest conservation issues in conjunction with the education and outreach efforts of the Alliance for the Future of Southern Forests.

10,000.00

American Hiking Society, Chattanooga, TN

The second in a series of three installments pledged in support of the Southern Appalachians initiative, which includes the development of a 5000-mile regional hiking trail network and outreach to strengthen regional hiking associations.

35,000.00

Center for Nonprofits, Chattanooga, TN

In support of the *Volunteer Coordinator Collaboration Project*, which facilitates the recruitment and organization of volunteers to assist the Tennessee River Gorge Trust, Lookout Mountain Land Trust, and Reflection Riding Arboretum and Botanical Garden.

25,000.00

Chattanooga-Hamilton County Regional Planning Agency, Chattanooga, TN

In support of *Safe Routes to Schools*, a program which encourages alternative commuting options and improves conditions for students to walk and bike to school.

10,000.00

Chattanooga Nature Center, Chattanooga, TN

To improve, expand and update the center's canoe program and facilities.

30,000.00

Chattowah Open Land Trust, Piedmont, AL

The second installment of a three-year pledge to expand the network of working forest, agricultural, and conservation lands in Northwest Georgia and Northeast Alabama.

50,000.00

Coastal Conservation League, Charleston, SC

First payment in a series of four annual grants pledged in support of a collaborative project to protect critical watersheds and ecosystems in the Lowcountry region of South Carolina. Partners include the Coastal Conservation League, Ducks Unlimited, The Nature Conservancy, and the Lowcountry Open Land Trust.

160,000.00

Friends of Outdoor Chattanooga, Chattanooga, TN

For renewed support of the bicycle coordinator position and implementation of the Chattanooga Urban Area Bicycle Facilities Master Plan.

50,000.00

Land Trust for the Little Tennessee, Franklin, NC

Second of three payments to advance the trust's land protection and stewardship programs in the upper Little Tennessee River Basin, and to underwrite a design and planning workshop conducted in collaboration with Placemakers, LLC.

110,000.00

Lula Lake Land Trust, Chattanooga, TN

Support for an executive director position and related services through a partnership agreement with the Georgia Land Trust.

100,000.00

Nature Conservancy – North Carolina Chapter, Durham, NC

In support of *Land for Tomorrow* – a multifaceted initiative to identify significant threatened natural areas and historic landmarks throughout the state of North Carolina and to advocate for a new \$1 billion state dedicated fund to conserve them over a five-year period.

40,000.00

Nature Conservancy – Tennessee Chapter, Nashville, TN

In support of land conservation activities in the Southern Cumberlands region, including a collaborative project with the Conservation Biology Institute to better identify significant ecological assets.

203,200.00

Open Space Institute, Inc., New York, NY

For continued support of the field coordinator position for the Southern Appalachian Conservation Loan Fund.

35,000.00

Quest Foundation, Tallahassee, FL

For partial support of the publication of *Southern Appalachian Celebration – Save Our Mountains*.

2,500.00

Southern Appalachian Highlands Conservancy, Asheville, NC

To support the combined efforts of the Southern Appalachian Highlands Conservancy, Blue Ridge Forever, and the Appalachian Trail Conservancy in protecting significant vistas, landscapes, and watersheds in the Western North Carolina mountain region.

120,000.00

Southern Environmental Law Center, Charlottesville, VA

The second in a series of five annual installments pledged for general support of SELC's advocacy, education, and litigation work.

100,000.00

Southern Forestry Foundation, Apex, NC

In support of a forest management workshop located at Biltmore Forest to showcase low-impact harvesting techniques.

1,000.00

SouthWings, Asheville, NC

The second of three installments pledged in support of SouthWings' conservation flight operations and related services.

20,000.00

Stop I-3 Coalition, Sautee-Nacoochee, GA

For general support of the coalition's campaign to promote sustainable transportation solutions in the Piedmont and Southern Appalachian regions.

50,000.00

Tennessee Wildlife Federation, Nashville, TN

For support of an effort to identify land-use changes in a five-county area of the Southern Cumberlands region and to generate recommendations for balancing human growth pressures with the protection of significant natural resources.

54,950.00

Trust for Public Land, Chattanooga, TN

For continued support of the expansion of Chattanooga's network of urban greenways and open space, as spearheaded by the Trust for Public Land.

451,060.00

Trustee Initiatives and Other Grants

AIM Center, Chattanooga, TN

Support for the center's *Building Futures* campaign, which seeks to expand the availability of psychiatric rehabilitation services in the greater Chattanooga community.

55,000.00

Amistad Mission, Buford, GA

To assist Amistad Mission in the delivery of care and services for orphans and the poor in Bolivia.

20,000.00

Big Thought, Dallas, TX

For support of the *Power of One* campaign, which fosters enhanced learning opportunities among Dallas students through greater exposure to arts, culture and information.

5,000.00

Charleston Collegiate School, John's Island, SC

For general support of the Charleston Collegiate School -- a challenging and supportive learning community that prepares students for a lifelong commitment to intellectual achievement, integrity, service and leadership.

10,000.00

Chattanooga Regional Homeless Coalition, Chattanooga, TN

In support of the expansion of a shared community information system, which tracks the needs of the homeless, as well as the services provided to them.

8,000.00

Community Foundation of Greater Memphis, Memphis, TN

In support of the endowment fund of Promise Academy--a public charter school whose mission is to teach and inspire the mind, body and spirit of children.

250,000.00

Communities in Schools of the Charleston Area, Charleston, SC

To underwrite the *Support Our Students* tutor-mentoring initiative, which targets children most vulnerable to dropping out of school.

10,000.00

Crystal Charity Ball, Dallas, TX

To provide partial underwriting for this annual fundraising event, which benefits various nonprofits children's groups serving the greater Dallas area.

5,000.00

Dallas Center for the Performing Arts Foundation, Dallas, TX

The second payment of a two-year capital campaign pledge to construct a \$275 million facility, and for support of the Act II Gala.

65,000.00

Dallas Theater Center, Dallas, TX

For underwriting of the production of *Joe Egg* during the 2006 performance season.

25,000.00

Employee Matching Contributions

To promote the spirit of giving by matching the charitable contributions of the foundation's employees and local trustees.

53,850.00

Exchange Club Family Center, Memphis, TN

For general support of the center's programs to reduce the incidence of child abuse and family violence.

30,000.00

Friends of Moccasin Bend National Park, Chattanooga, TN

For support of the acquisition of the Knox and Sedman tracts that lie adjacent to the gateway of the Moccasin Bend National Archeological District.

27,000.00

Friends of the Zoo, Chattanooga, TN

To enhance visitor appeal, convenience and accessibility through the construction of a new entranceway to the Chattanooga Zoo and Warner park complex.

72,500.00

Girls, Inc., Chattanooga, TN

In support of the first year's operation of the "It's My World" program, which empowers participants with the skills, knowledge and tools for analyzing and acting on gender inequities.

36,000.00

Historic Charleston Foundation, Charleston, SC

In support of a “revolving fund” that facilitates the purchase of endangered historic properties, which can later be resold with protective covenants on the buildings’ exterior and interior features.

10,000.00

International Center for Birds of Prey, Charleston, SC

For support of the development of the center’s new educational and wildlife rehab facility and related expenses.

10,000.00

Leadership Academy, Memphis, TN

First in a three-year commitment for general support of the academy’s core mission: developing leaders for positive community change.

10,000.00

Little Miss Mag Child Care Center, Chattanooga, TN

Partial support for the relocation of the center from its current facility to Walnut Street in downtown Chattanooga.

89,000.00

Notre Dame High School, Chattanooga, TN

In support of an addition to the Erickson Library and Media Center and related improvements at the school.

25,000.00

Nuçi Phillips Memorial Foundation, Athens, GA

In support of the operations and activities of Nuçi’s Space-- a resource center that provides direct assistance to musicians and artists seeking professional counseling.

25,000.00

Orange Grove Center, Chattanooga, TN

In support of the *Recycling Information and Education Campaign*.

55,000.00

Polly Boyd Scholarship Fund, Chattanooga, TN

In support of the caddy scholarship program.

5,000.00

RISE Foundation, Memphis, TN

For general support in assisting Memphis public housing residents in reaching financial self-sufficiency.

10,000.00

Second Thought Theater, Dallas, TX

For general support during the 2006 performance season.

5,000.00

Siskin Hospital for Physical Rehabilitation, Chattanooga, TN

Partial support for the construction of a new fitness center to expedite patient rehab and recovery.

70,500.00

South Carolina Maritime Heritage Foundation, Charleston, SC

In support of the campaign to build the tall ship "Spirit of South Carolina."

10,000.00

Southeastern Council of Foundations, Atlanta, GA

To assist the council with the purchase of data from the national Foundation Center in order to improve its activities in support of regional foundations.

1,000.00

Tennessee Clean Water Network, Knoxville, TN

In support of the *Wetland Mitigation Program*-- a project that operates statewide and is dedicated to protecting clean water resources and ensuring that Tennessee upholds the requirements of the Clean Water Act.

8,000.00

21ST Century Waterfront Trust Fund, Chattanooga, TN

Partial fulfillment of a \$10 million pledge by Lyndhurst in support of the 21st Century Waterfront initiative.

3,000,000.00

United Way of Greater Chattanooga, Chattanooga, TN

In support of *Project Ready for School* in collaboration with local home-based day care providers.

17,000.00

Women's Foundation for a Greater Memphis, Memphis, TN

For support of the foundation's youth development program, which channels funds and resources to partner agencies that assist young women in such areas as job readiness, career development, economic literacy and entrepreneurship.

20,000.00

LYNDHURST FOUNDATION
Financial Information
2006

The foundation operates on the calendar year. These figures are for the end of each year.

Assets	\$ 194,564,310
Operating Expenditures	
Administration	\$ 1,034,995
Asset Management	\$ 298,426
Capital	\$ 10,036
Taxes	\$ (422,332)
Charitable Expenditures	
Grants	\$ 12,522,141
Direct Charitable Expenses	