LYNDHURST FOUNDATION CONTRIBUTIONS 2007

Strategic Partnerships

Arts and Education

Allied Arts of Greater Chattanooga, Chattanooga, TN

Support in offering new and expanded opportunities for broad public access to cultural activities throughout greater Chattanooga.

734,000.00

Arts & Education Council, Chattanooga, TN

In support of the 2007 Conference on Southern Literature -- a biennial event held in Chattanooga. 22,500.00

Association for Visual Artists, Chattanooga, TN

Support for the 4 Bridges Artists Party and the Artist Advisory Forum. 7,000.00

Center for Nonprofits, Chattanooga, TN

To assist local nonprofit organizations in evaluating the merits of participation in a professional employer organization as a means to streamline operating costs and administrative services. 6,000.00

Chattanooga Choral Society for the Preservation of African-American Song, Chattanooga, TN

To underwrite a local performance by the Canadian-based Nathaniel Dett Chorale in celebration of the musical legacy of composer Nathaniel Dett and other genres of Afrocentric choral music. 5,000.00

Chattanooga Theatre Center, Chattanooga, TN

In support of a feasibility study for a \$6 million endowment campaign to benefit the Chattanooga Theatre Center.

3,000.00

City of Chattanooga Department of Public Works, Chattanooga, TN

Partial support of the administrative expenses for the City's public art program. 24,500.00

CreateHere, Chattanooga, TN

For general support of CreateHere, a newly-founded collective of programs, projects, incentive grants, and individuals working to foster creative economic and cultural development and dynamism in Chattanooga.

75,000.00

Community Foundation of Greater Chattanooga, Chattanooga, TN

To underwrite the construction of a structural grid system for sound and lighting equipment at the First Tennessee Pavilion, which houses the Chattanooga Market and other community events. 10.000.00

Fellowship of Southern Writers, Pittsboro, NC

For support of a capital campaign to increase the endowment for the Fellowship of Southern Writers.

10,000.00

Marshall Fellows Fund, Chattanooga, TN

Partial support to enable emerging leaders from the United States and Europe to explore societies, institutions, and people on the other side of the Atlantic, thus strengthening relationships between these two cultures.

5,000.00

Mid-South Sculpture Alliance, Chattanooga, TN

Support for the Mid-South Sculpture Alliance's inaugural sculpture conference, held at Chattanooga State Community Technical College and various local studios. 10,000.00

Public Education Foundation, Chattanooga, TN

Second and third payments of a multi-year pledge in support of the *Middle Schools for a New Society* initiative in partnership with the Hamilton County Department of Education. 1,500,000.00

Student Achievement Fund, Chattanooga, TN

For support of the ACT preparation project in partnership with the Community Foundation of Greater Chattanooga and the Hamilton County Department of Education. 75,000.00

University of Tennessee at Chattanooga, Chattanooga, TN

To enhance curriculum development and instruction in graphic arts at the University of Tennessee at Chattanooga.

WTCI Channel 45 Public Television, Chattanooga, TN

Partial support of the program "Focus on Education: The Chattanooga Challenge." 5,000.00

Downtown / Urban Development

Chattanooga Neighborhood Enterprise, Chattanooga, TN

For general support of a variety of revitalization activities and housing incentive programs aimed at improving targeted urban neighborhoods in downtown Chattanooga. 462,970.00

City of Chattanooga Department of Public Works, Chattanooga, TN

Matching funds for sidewalk and lighting improvements along the Main Street thoroughfare. 171,445.00

Community Foundation of Greater Chattanooga, Chattanooga, TN

Support for board development training as provided by the Center for Non-Profits for the benefit of the South Broad Redevelopment Group 500.00

Community Impact of Chattanooga, Chattanooga, TN

For support of community development activities in the Bushtown Neighborhood of Chattanooga. 10,000.00

Community Research Council, Chattanooga, TN

Third and final payment of a pledge to underwrite the research, publication, and dissemination of the *State of Chattanooga Region Report*. 100,000.00

Green Spaces, Chattanooga, TN

Support for the first-year administrative expenses of the Green/Spaces resource center and related activities.

95,000.00

Highland Park Baptist Church, Chattanooga, TN

Support for acquisition of the Union Gospel Mission property at the intersection of Main and Market streets.

30,000.00

RiverCity Company, Chattanooga, TN

To underwrite a variety of urban design services and strategic revitalization projects within the Southside and Central Business Districts of Chattanooga.

1,331,567.00

Stroud Watson Donor Advised Fund, Chattanooga, TN

This grant, paid to the Community Foundation of Greater Chattanooga, supports the Stroud Watson Donor Advised Fund, which promotes quality design principles and values through advocacy, community education, and academic partnerships. 5,000.00

Greenways / Recreation / Conservation

Alabama Forest Resources Center, Mobile, AL

For general support of the protection and expansion of working forestlands, wildlife habitat and other significant natural areas throughout Alabama. 50,000.00

American Chestnut Foundation, Bennington, VT

For continued support of field science work and restoration activities aimed at restoring a blight resistant hybrid of the American Chestnut tree to its original range in the forests of Appalachia, as well as underwriting for the 25th anniversary meeting in 2008. 20,000.00

American Hiking Society, Chattanooga, TN

Final installment of a three-year commitment in support of the Southern Appalachians Initiative and matching funds for the Great Southeastern Hiking Festival. 26,250.00

Appalachian Sustainable Development, Abingdon, VA

In support of the *Sustainable Forestry and Wood Products* program, which promotes ecological forest management practices and develops markets for products sourced from local woodlots in the greater Abingdon area.

25,000.00

Chattanooga-Hamilton County Regional Planning Agency, Chattanooga, TN

In support of a series of workshops led by Randall Arendt and focused on the topic of conservation planning and development. 14,000.00

Chattanooga Nature Center, Chattanooga, TN

Support for a new canoe storage facility and surveying expenses in conjunction with the development of an improved canoe launch site along Lookout Creek. 15.000.00

Chattowah Open Land Trust, Piedmont, AL

Final installment in a multi-year pledge to expand the network of working forest, agricultural, and conservation lands in Northwest Georgia and Northeast Alabama, and for outreach among members of the hunting community through sponsorship of the Quality Deer Management Association's 2007 annual conference.

55,000.00

160,000.00

Coastal Conservation League, Charleston, SC

Second payment in a series of four annual grants pledged in support of a collaborative project to protect critical watersheds and ecosystems in the Lowcountry region of South Carolina. Partners include the Coastal Conservation League, Ducks Unlimited, The Nature Conservancy, and the Lowcountry Open Land Trust.

Conservation Fund, Tucker, GA

Underwriting for costs associated with the acquisition of the 10,000-acre Rocky Fork tract in Unicoi and Greene Counties, Tennessee. 40.000.00

Consultative Group on Biological Diversity, San Francisco, CA

For membership support in 2007 and 2008. 7,000.00

Friends of Outdoor Chattanooga, Chattanooga, TN

For renewed support of the community bicycle coordinator position and implementation of the Chattanooga Urban Area Bicycle Facilities Master Plan. 50,000.00

Georgia ForestWatch, Ellijay, GA

To underwrite a forest ecologist staff position in an effort to improve restoration forestry activities on Georgia's national forest lands. 30,000.00

Gulf Coast Bird Observatory, Lake Jackson, TN

In support of the final phase of the *Cerulean Warbler Stopover Habitat Project*, which is aimed at furthering scientific understanding of the migratory patterns of Cerulean warblers and other neotropical songbirds, many of which spend a portion of their life cycle in the forests of the Southern Appalachians.

2,000.00

Land Trust Alliance, Washington, DC

To strengthen the capacity and effectiveness of land trusts operating in the Southern Appalachian region.

Land Trust for Tennessee, Nashville, TN

Support for land conservation activities in the South Cumberland/Sequatchie Valley and Greater Chattanooga region.

50,000.00

Land Trust for the Little Tennessee, Franklin, NC

Final payment on a multi-year pledge for land and watershed protection activities and stewardship services.

100,000.00

Lula Lake Land Trust, Lookout Mountain, GA

Support for the continuation of the Cloudland Connector Trail project, envisioned as a multipurpose recreational asset for hikes, cyclists and equestrians that links the Trust's domain to Cloudland Canyon State Park.

40,000.00

Nature Conservancy - Tennessee Chapter, Chattanooga, TN

To advance the implementation of Tennessee's Comprehensive Wildlife Conservation Strategy through targeted investments aimed at the permanent protection of critical lands and watersheds lying within the South Cumberland Plateau and Ridge and Valley provinces. 900,000.00

Open Space Institute, New York, NY

First installment on a \$2.1 million pledge to advance the implementation of State Wildlife Action Plans (SWAPs) and related wildlife and habitat conservation activities in Western North Carolina and Northwest Georgia.

410,000.00

Pacific Forest Trust, San Francisco, CA

To enable the Pacific Forest Trust to research opportunities for expanding its pioneering work in the area of forest conservation and climate change through strategic partnerships in the Southeastern United States.

10,000.00

Pinchot Institute for Conservation, Washington, DC

Partial support for a national summit on the topic of forest sustainability and the development of renewable, wood-based bioenergy resources. 10,000.00

Society for Conservation Biology, Arlington, VA

Partial support for the Society for Conservation Biology's 2008 Annual Meeting, which will convene in Chattanooga and attract participants from all over the world. 30,000.00

Southern Appalachian Forest Coalition, Asheville, NC

Underwriting for forest restoration workshops in the Shady Valley and Beaverdam watersheds of the Cherokee National Forest. 5,000.00

Southern Appalachian Highlands Conservancy, Asheville, NC

Final payment on a three-year pledge to support the combined efforts of the Southern Appalachian Highlands Conservancy and the Appalachian Trail Conservancy in protecting significant vistas, landscapes, and watersheds in the Western North Carolina mountain region. 100,000,00

Southern Environmental Law Center, Charlottesville, VA

Third in a series of five annual installments pledged for general support of SELC's multi-faceted environmental advocacy, education, and litigation work. 100,000.00

SouthWings, Asheville, NC

For general support to enable conservation organizations, journalists, corporate executives and elected officials to survey and witness conservation issues from the vantage point of aerial overflights.

15,000.00

Tennessee River Gorge Trust, Chattanooga, TN

Support for the development of a plan to enhance recreational, agricultural, and educational opportunities on Williams Island near downtown Chattanooga. 10,000.00

Tennessee Wildlife Federation, Nashville, TN

Support for the Tennessee Wildlife Federation's land-use policy project in a five-county area of the Southern Cumberland Plateau.

35,000.00

Trust for Public Land, Chattanooga, TN

For continued support of the expansion of Chattanooga's network of urban greenways and open space as spearheaded by the Trust for Public Land. 246,897.00

Center for Nonprofits, Chattanooga, TN

Second in a series of three installments pledged to support the *Volunteer Coordinator Collaboration Project*, which facilitates the recruitment and organization of volunteers to assist the Tennessee River Gorge Trust, the Lookout Mountain Land Trust, and Reflection Riding Botanical Garden and Arboretum.

Trustee Initiatives and Other Grants

AIM Center, Chattanooga, TN

Partial underwriting for a community-wide market research study to gain greater awareness of how the Center can be more accessible to patients and health care providers. 10,000.00

Amistad Mission, Buford, GA

To assist the Mission in delivering services for orphans and the poor in Bolivia. 20.000.00

The Catesby Commemorative Trust, Kiawah Island, SC

In support of *The Curious Mister Catesby* -- a documentary project about the life and works of Mark Catesby, one of the first explorers of the New World and author of *Natural History of Carolina*, *Florida & the Bahama Islands*. 10,000.00

Chattanooga Chamber Foundation, Chattanooga, TN

In support of Chattanooga CAN DO -- a multi-year economic development initiative designed to market the Chattanooga region as a premier business location. 27,000.00

Chattanooga Endeavors, Chattanooga, TN

For partial support of the *Hamilton County Prisoner Reentry Consortium*, an alliance of community and public service agencies that assist former offenders as they transition from prison to the community.

20,000.00

Chattanooga Regional History Museum, Chattanooga, TN

In support of the Chattanooga History Makers celebration luncheon. 12,340.00

Chattanooga Sister Cities, Chattanooga, TN

Partial support for the Peace Grove project at Coolidge Park, which features a world map surrounded by a circle of seven trees representative of Chattanooga's "sister cities." 14,500.00

Chattanooga State Foundation, Chattanooga, TN

In support of scholarships for minorities enrolled in the health sciences at Chattanooga State Technical Community College.

Children's Academy for Education and Learning, Chattanooga, TN

To reduce the Academy's accumulated deficit incurred during its move from the Central City Complex to a new facility.

29,500.00

Chinati Foundation, Marfa, TX

For general support of the Chinati Foundation -- a contemporary art museum that presents permanent large-scale installations by a select group of artists. 5,000.00

Coastal Conservation League, Charleston, SC

In support of *The Time is Now* capital campaign. 50,000.00

Community Foundation of Greater Chattanooga, Chattanooga, TN

For general support of the Emerging Leaders fund. 50,000.00

Crystal Charity Ball, Dallas, TX

To provide partial underwriting for this annual fundraising event, which benefits various nonprofit children's groups serving the greater Dallas area. 5,000.00

Dallas Theater Center, Dallas, TX

For underwriting of the production of *Taming of the Shrew* during the 2007 performance season, as well as activities associated with the hiring of a new artistic director. 35,000.00

East Cooper Community Outreach, Mount Pleasant, SC

In support of the *Advancing the Mission* capital campaign. 5,000.00

Employee Matching Contributions

To promote the spirit of giving by matching the charitable contributions of the foundation's employees and local trustees.

48,084.00

Environment Georgia, Atlanta, GA

In support of the *Treasured Rivers* campaign -- an effort to designate the Conasauga River as Georgia's first Outstanding National Resource Water. 5,500.00

Exchange Club Family Center, Memphis, TN

For general support of the Center's programs to reduce the incidence of child abuse and family violence.

20,000.00

Fortwood Center, Chattanooga, TN

In support of the expansion of Fortwood's facilities and outpatient mental health care services for children and adolescents living within the Greater Chattanooga area. 56,000.00

Gallatin Shalom Zone, Gallatin, TN

For support of the renovation of Union High School into a community resource center. 10,000.00

Leadership Academy, Memphis, TN

Second payment of a three-year commitment for general support of the Academy's core mission: developing leaders for positive community change. 10,000.00

Nuci Phillips Memorial Foundation, Athens, GA

In support of the operations and activities of Nuçi's Space-- a resource center that provides low-cost practice and performance space for musicians and access to professional counseling services. 25,000.00

Orange Grove Center, Chattanooga, TN

Support for Orange Grove's *Recycling Information and Education* program and for improvements to the Center's recycling facility. 97,500.00

Partnership for Families, Children, and Adults, Chattanooga, TN

In support of the Sexual Assault Crisis Resource Center, which provides services to victims of sexual assault, violence and abuse. 50,000,00

READ Chattanooga, Chattanooga, TN

To support organizational capacity building and the advancement of adult literacy skills. 50.000.00

RISE Foundation, Memphis, TN

For general support in assisting Memphis public housing residents in reaching financial selfsufficiency.

RiverCity Company, Chattanooga, TN

To engage the consulting services of Partners for Public Spaces in a comprehensive assessment of the operations and management of the Chattanooga Market. 26,000.00

Tennessee Executive Residence Preservation Foundation II, Nashville, TN

Third installment on a three-year pledge in support of the restoration of the Tennessee Governor's Residence in Nashville.

33,000.00

University of Georgia Arch Foundation, Athens, GA

In support of the Steven Duncan Cox Scholarship Fund. 10,000.00

Upstate Forever, Greenville, SC

In support of a campaign to expand Upstate Forever's land trust program, which promotes sensible growth and protects unique natural and historical places in the Upstate region of South Carolina.

45,000.00

Volunteers in Medicine, Chattanooga, TN

General support for this primary and preventive Chattanooga-based health care clinic that connects volunteer health care practitioners with patients who are unable to access or afford treatment.

63,000.00

Women's Foundation for a Greater Memphis, Memphis, TN

For general support of the foundation's youth development program, which channels funds and resources to partner agencies that assist young women in such areas as job readiness, career development, economic literacy and entrepreneurship. 20,000.00

21st Century Waterfront Trust Fund, Chattanooga, TN

Partial fulfillment of a \$10 million pledge by Lyndhurst in support of the 21st Century Waterfront initiative.

3,000,000.00

LYNDHURST FOUNDATION

Financial Information 2007

The foundation operates on the calendar year. These figures are for the end of each year.

Assets	\$ *231,000,000
Operating Expenditures	
Administration	\$ 1,138,290
Asset Management	\$ 313,948
Capital	\$ 14,088
Taxes	\$ 46,874
Charitable Expenditures	
Grants	\$ 11,252,053
Direct Charitable Activities	\$ 169,588

^{*}Estimated